

LEGAL SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Attorney-General's Chambers. The functions carried out under this programme include legislative drafting; law reform and revision; advising the Government on constitutional, civil, criminal and international law matters; prosecution; civil litigation; discharge of statutory duties of the Attorney-General and other duties of a legal nature; as well as administrative, computer and library support related to the provision of such services. In addition, the programme provides for the salary, allowances, CPF contributions and entertainment expenses of the Attorney-General. Expenses incurred as a result of legal actions taken by or against the Government are also charged to this programme.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over	FY2012
BA	LEGAL SERVICES PROGRAMME						
	TOTAL EXPENDITURE	\$98,339,161	\$286,514,000	\$258,456,800	\$157,503,400	-\$100,953,400	-39.1%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$94,609,498	\$139,316,000	\$116,457,900	\$152,380,600	\$35,922,700	30.8%
	<i>RUNNING COSTS</i>	<i>\$94,543,009</i>	<i>\$139,243,900</i>	<i>\$116,383,200</i>	<i>\$152,306,300</i>	<i>\$35,923,100</i>	<i>30.9%</i>
	Expenditure on Manpower	\$74,636,229	\$108,615,100	\$88,974,600	\$122,880,000	\$33,905,400	38.1%
1400	Other Statutory Appointments	2,465,673	2,562,300	2,562,300	2,562,300	0	0.0
1500	Permanent Staff	72,170,556	105,804,900	86,164,400	120,210,300	34,045,900	39.5
1600	Temporary, Daily-Rated & Other Staff	0	247,900	247,900	107,400	-140,500	-56.7
	Other Operating Expenditure	\$17,389,481	\$28,111,500	\$24,891,300	\$26,909,000	\$2,017,700	8.1%
2100	Consumption of Products & Services	11,278,607	16,490,100	16,259,900	16,518,100	258,200	1.6
2300	Manpower Development	1,403,439	2,165,500	2,755,400	3,853,800	1,098,400	39.9
2400	International & Public Relations, Public Communications	860,974	1,997,300	703,800	1,486,700	782,900	111.2
2700	Asset Acquisition	2,651,934	565,700	419,100	50,400	-368,700	-88.0
2800	Miscellaneous	1,194,526	6,892,900	4,753,100	5,000,000	246,900	5.2
	Grants, Subventions & Capital Injections to Organisations	\$2,517,300	\$2,517,300	\$2,517,300	\$2,517,300	\$0	0.0%
3200	Grants, Subventions & Capital Injections to Educational Institutions	2,517,300	2,517,300	2,517,300	2,517,300	0	0.0
	<i>TRANSFERS</i>	<i>\$66,489</i>	<i>\$72,100</i>	<i>\$74,700</i>	<i>\$74,300</i>	<i>-\$400</i>	<i>-0.5%</i>
3500	Social Transfers to Individuals	66,489	72,100	72,100	70,800	-1,300	-1.8
3800	International Organisations & Overseas Development Assistance	0	0	2,600	3,500	900	34.6

¹ Estimated FY2013 includes \$3,508,700 statutory expenditure (EOM \$2,562,300 and OOE \$946,400).

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over	FY2012
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$3,729,663	\$147,198,000	\$141,998,900	\$5,122,800	-\$136,876,100	-96.4%
5100	Government Development	3,729,663	147,198,000	141,998,900	5,122,800	-136,876,100	-96.4

Manpower

Category	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
Other Statutory Appointments	1	1	1	1
Permanent Staff	416	487	517	555
TOTAL	417	488	518	556